



SCHEDULE 7

GRANTS/SUBSIDIES (IRREVOCABLE GRANTS RECEIVED)

(Amount in Rs.)

Particulars	Plan	Non-Plan	Current year (2016-17)	Previous year (2015-16)
	Govt. of India (MHRD)	Govt. of India (MHRD)	Total	Total
Balance B/f	5,95,21,650	-	5,95,21,650	4,77,63,185
Add: Receipts during the year	10,10,87,000	18,16,11,000	28,26,98,000	31,95,08,000
Total	16,06,08,650	18,16,11,000	34,22,19,650	36,72,71,185
Less: Utilized for Capital Expenditure (A)	2,00,95,929	-	2,00,95,929	1,77,15,867
Balance	14,05,12,721	18,16,11,000	32,21,23,721	34,95,55,318
Less: Utilized for Revenue Expenditure (B)	8,58,70,987	18,16,11,000	26,74,81,987	29,00,33,668
Balance C/f (C)	5,46,41,734	-	5,46,41,734	5,95,21,650

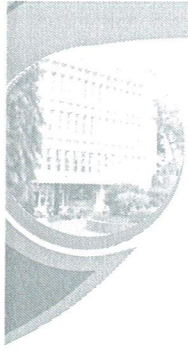
वित्त अधिकारी / Finance Officer
 राष्ट्रीय शैक्षिक योजना एवं प्रशासन संस्थान
 National Institute of Educational
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 नई दिल्ली / New Delhi-110016

SCHEDULE 7
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RECEIVED)

(Amount in Rs.)

Particulars	Current year	Previous year
	(2017-18)	(2016-17)
	Total	Total
Balance B/f	5,46,41,734	5,95,21,650
Add: Receipts during the year	26,12,95,000	28,26,98,000
Add: Other receipts during the year	-	-
Total	31,59,36,734	34,22,19,650
Less: Utilized for Capital Expenditure (A)	84,91,956	2,00,95,929
Balance	30,74,44,778	32,21,23,721
Less: Utilized for Revenue Expenditure (B)	29,20,92,402	26,74,81,987
Balance C/f(C)	1,53,52,376	5,46,41,734


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(Amount in Rs.)

Particulars	Current year (2018-19)	Previous year (2017-18)
Balance B/f	1,53,52,376.00	5,46,41,734.00
Add: Receipts during the year	31,84,71,500.00	26,12,95,000.00
Add: Other receipts during the year	-	-
Total	33,38,23,876.00	31,59,36,734.00
Less: Utilized for Capital Expenditure (A)	55,31,831.00	84,91,956.00
Balance	32,82,92,045.00	30,74,44,778.00
Less: Utilized for Revenue Expenditure (B)	36,45,02,884.00	29,20,92,402.00
Balance C/f(C)	(3,62,10,839.00)	1,53,52,376.00


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(Amount in Rs.)

Particulars	Current year (2019-20)	Previous year (2018-19)
Balance B/f	(3,62,10,839)	1,53,52,376
Add: Receipts during the year	45,59,46,500	31,84,71,500
Add: Other receipts during the year	-	-
Total	41,97,35,661	33,38,23,876
Less: Utilized for Capital Expenditure (A)	1,47,78,209	55,31,831
Balance	40,49,57,452	32,82,92,045
Less: Utilized for Revenue Expenditure (B)	38,93,83,450	36,45,02,884
Balance C/f (C)	1,55,74,002	(3,62,10,839)


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(Amount in Rs.)

Particulars	Current Year (2020-21)	Previous Year (2019-20)
Balance B/f	1,55,74,002	-3,62,10,839
Add: Receipts during the year	36,88,00,000	45,59,46,500
Add: Other receipts during the year	-	-
Total	38,43,74,002	41,97,35,661
Less: Utilized for Capital Expenditure (A)	2,12,32,693	1,47,78,209
Balance	36,31,41,309	40,49,57,452
Less: Utilized for Revenue Expenditure (B)	31,31,72,934	38,93,83,450
Balance C/f(C)	4,99,68,375	1,55,74,002


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